

ACTION

4800 E. Huron River Drive
Ann Arbor, Michigan 48105

Subject
2019-20 Tuition and Fee Rates for Credit Courses

Date
March 26, 2019

RECOMMENDATION

Tuition and Fee rates for Washtenaw Community College continue to be among the lowest for Michigan community colleges with the total cost of enrollment for WCC students consistently ranking in the lowest cost quartile. In an effort to maintain an affordable cost of education, the college is proposing no increase to In-District tuition rates and modest increases for all other residency categories. The recommended percentage tuition rate increases are as follows for the 2019-20 academic year:

On Campus: In-District	0.0%	Distance Learning: In-District	0.0%
Out-of-District	2.0%	Out-of-District	2.0%
Out-of-State	3.0%	Out-of-State	3.0%
Work-in-District	0.0%	Work-in-District	0.0%
Property-in-District	0.0%	Property-in-District	0.0%
International	4.0%	International	4.0%

This proposed rate increase structure reflects the significant support which the college receives from Washtenaw county residents, holds In-District rates flat to 2018-19 levels, increases Out-District & Out-State rates to general inflation levels and requests slightly higher rate increases for International students in support of the additional operating resources required to support these students. All fees, except for supply and usage fees related to the Police Academy Program, will remain unchanged from the FY 2019 levels. Police Academy fee increases of \$100 for supplies and \$250 for usage are proposed to offset the rising operating and deferred maintenance costs of the firing range in support of the Police Academy programs. Additionally, the Police Academy Mandatory Fee adjusts each year with changes in tuition rates.

As presented to the Board of Trustees at the March 12th, 2019 board retreat meeting, the college believes that our multiyear financial forecast will support holding In-District rates flat for one additional year and will help students to better afford their educational endeavors at WCC. Therefore, it is recommended that the following student tuition and fee structure be approved for the 2019-20 academic year:

2019-20 Tuition and Fee Rates for Credit Courses:

On Campus Tuition Rates:

In-District - \$95/credit hour
Out-of-District - \$164/credit hour
Out-of-State - \$227/credit hour
International - \$268/credit hour
Work In-District - \$95/credit hour
Property In-District - \$95/credit hour

Distance Learning Tuition Rates:

In-District - \$108/credit hour
Out-of-District - \$117/credit hour
Out-of-State - \$123/credit hour
International - \$124/credit hour
Work In-District - \$108/credit hour
Property In-District - \$108/credit hour

Student Fees per Credit Hour:

Technology/Enrollment Fee - \$10/cr hr
Credit by Exam - \$25/cr hr
Credit for Prior Learning - \$50/cr hr
Course Repeat Fee - \$200/cr hr
Excess Contact Hour Fee - \$5/contact hr (max=\$300)

Student Fees per Transaction:

Late Registration - \$25
Delinquent Payment - \$25
Duplicate Diploma - \$20
Returned Check - \$25
Special Transcript Service - \$20
Student ID Card Replacement - \$10
Loan Processing Fee - \$25
Credit for Prior Learning Evaluation - \$50
Student Record Copy Fee - \$1/page

Department Course Fees:

Dental Kit Fee - \$200/400
Police Academy Program (May-October):

- **Supplies** - \$600
- **Special Off-Site Training** - \$400
- **Firearms Range Use** - \$750
- **Mandatory Fee** -In-district - \$1,155
-Out-district - \$1,890
-Out-state - \$2,551

Fine Arts: Ceramics Supplies - \$40
Photography: Printer Ink Supply - \$20
Art: Art Model - \$15

A ROLL CALL VOTE WILL BE TAKEN

Prepared by: William Johnson
Title: Vice President and Chief
Financial Officer

Recommended by: Rose B. Bellanca, Ed.D.
Rose B. Bellanca, President