

ACTION

4800 E. Huron River Drive
Ann Arbor, Michigan 48105

Subject
2018-19 Tuition and Fee Rates for Credit Courses

Date
March 27, 2018

RECOMMENDATION

Tuition and Fee rates for Washtenaw Community College continue to be among the lowest for Michigan community colleges with the total cost of enrollment for WCC students consistently ranking in the lowest cost quartile. In an effort to maintain an affordable cost of education, the college is proposing no increase to In-District tuition rates and modest increases for all other residency categories. The recommended percentage tuition rate increases are as follows for the 2018-19 academic year:

On Campus: In-District	0.0%	Distance Learning: In-District	0.0%
Out-of-District	2.0%	Out-of-District	2.0%
Out-of-State	3.0%	Out-of-State	3.0%
Work-in-District	0.0%	Work-in-District	0.0%
Property-in-District	0.0%	Property-in-District	0.0%
International	4.0%	International	4.0%

This proposed rate increase structure reflects the significant support which the college receives from Washtenaw county residents, holds In-District rates flat to 2017-18 levels, increases Out-District & Out-State rates to general inflation levels and requests slightly higher rate increases for International students in support of the additional operating resources required to support these students. As presented to the Board of Trustees at the March 9th, 2018 board retreat meeting, the college believes that our multiyear financial forecast will support holding In-District rates flat for one year and will help students to better afford their educational endeavors at WCC.

Regarding fees, the college only has one per credit hour fee, the Technology Fee, which is currently at \$7/credit hour. The Technology Fee has been at this level since 2004 and serves to partially offset the significant annual technology investment the college incurs in support of the student-learning environment. At the March 9th, 2018 Board Retreat meeting the college reviewed the fee structure of other Michigan Community Colleges and the data revealed that similar to tuition rates, that WCC offers one of the lowest fee structures in the state. Given that the college has made and will continue

to make significant technology investments in support of student success, we are recommending to increase the Technology Fee from \$7/credit hour to \$10/credit hour.

Therefore, it is recommended that the following student tuition and fee structure be approved for the 2018-19 academic year.

2018-19 Tuition and Fee Rates for Credit Courses:

<p><u>On Campus Tuition Rates:</u></p> <p>In-District - \$95/credit hour Out-of-District - \$161/credit hour Out-of-State - \$220/credit hour International - \$258/credit hour Work In-District - \$95/credit hour Property In-District - \$95/credit hour</p> <p><u>Distance Learning Tuition Rates:</u></p> <p>In-District - \$108/credit hour Out-of-District - \$115/credit hour Out-of-State - \$119/credit hour International - \$119/credit hour Work In-District - \$108/credit hour Property In-District - \$108/credit hour</p> <p><u>Student Fees per Credit Hour:</u></p> <p>Technology/Enrollment Fee - \$10/cr hr Credit by Exam - \$25/cr hr Credit for Prior Learning - \$50/cr hr Course Repeat Fee - \$200/cr hr Excess Contact Hour Fee - \$5/contact hr (max=\$300)</p>	<p><u>Student Fees per Transaction:</u></p> <p>Late Registration - \$25 Delinquent Payment - \$25 Duplicate Diploma - \$20 Returned Check - \$25 Special Transcript Service - \$20 Student ID Card Replacement - \$10 Loan Processing Fee - \$25 Credit for Prior Learning Evaluation - \$50 Student Record Copy Fee - \$1/page</p> <p><u>Department Course Fees:</u></p> <p>Dental Kit Fee - \$200/400 Police Academy Program:</p> <ul style="list-style-type: none"> - Supplies - \$500 - Special Off-Site Training - \$400 - Firearms Range Use - \$500 <p>Fine Arts: Ceramics Supplies - \$40 Photography: Printer Ink Supply - \$20 Art: Art Model - \$15</p>
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A ROLL CALL VOTE WILL BE TAKEN.

Prepared by: William Johnson
 Title: Vice President and Chief
Financial Officer

Recommended by: Rose B. Bellanca, Ed.D.
 Rose B. Bellanca, President

2018-19 Tuition and Student Fees Inventory

I. ON CAMPUS TUITION RATES	<u>Approved 2017-18</u>	<u>Proposed 2018-19</u>
In-District	\$95.00/cr hr	\$95.00/cr hr
Out-of-District	\$158.00/cr hr	\$161.00/cr hr
Out-of-State	\$214.00/cr hr	\$220.00/cr hr
International	\$248.00/cr hr	\$258.00/cr hr
Work In-District	\$95.00/cr hr	\$95.00/cr hr
Property In-District	\$95.00/cr hr	\$95.00/cr hr
DISTANCE LEARNING TUITION RATES		
In-District	\$108.00/cr hr	\$108.00/cr hr
Out-of-District	\$113.00/cr hr	\$115.00/cr hr
Out-of-State	\$116.00/cr hr	\$119.00/cr hr
International	\$114.00/cr hr	\$119.00/cr hr
Work In-District	\$108.00/cr hr	\$108.00/cr hr
Property In-District	\$108.00/cr hr	\$108.00/cr hr
Contact Hour Fee	\$5.00/Additional Contact Hour (Maximum \$300/course)	No Change
Emeritus Students	Tuition Scholarship if 65 or older and Resident of Washtenaw County.	No Change
II. STUDENT FEES per Credit Hour		
Technology/Enrollment Fee	\$7.00/cr hr	\$10.00/cr hr
Credit by exam	\$25.00/cr hr	No Change
Credit for prior learning	\$50.00/cr hr	No Change
Course Repeat Fee	\$200.00/cr hr	No Change
III. STUDENT FEES per Transaction		
Late registration	\$25.00	No Change
Delinquent Payment	\$25.00	No Change
Duplicate Diploma	\$20.00	No Change
Returned check	\$25.00	No Change
Special Transcript Service	\$20.00	No Change
Student ID Card Replacement	\$10.00	No Change
Loan Processing Fee	\$25.00	No Change
Credit for prior learning evaluation	\$50.00	No Change
Student Record Copy Fee	\$1/page	No Change

Approved 2017-18

Proposed 2018-19

IV. DEPARTMENTAL COURSE FEES

A. Dental Program

- Dental Kit \$200/400 No Change

B. Police Academy Program

- Supplies (e.g., ammo, handcuffs) \$500.00 No Change
- Special Off-Site Training (e.g., driving course) \$400.00 No Change
- Firearms Range Use \$500.00 No Change

C. Fine Arts Program

- Ceramics Supplies \$40.00 No Change

D. Art Program

- Art Model \$15 No Change