

Washtenaw Community College
Office of Facilities Management

FACILITIES DEVELOPMENT REPORT

Capital Projects Update

Campus Security System Upgrades

- New security camera system planning, deployment and layout work in MLB is complete.
- The materials list for the new cameras, NVRs, and other system components has been completed.
- The materials are currently out to bid; and all labor and Public Safety and Facilities Management staff will perform the installation work.

Advanced Transportation Center Addition and Renovation Project

- The program planning committee for the project has confirmed the number and type of instructional spaces required. Detailed functional requirements for each space have been developed, reviewed and presented to A/E firm.
- A/E firm received its entire existing infrastructure documentation, existing documentation of the OEB and site plans.
- A/E firm has host (3) onsite meetings with the program planning committee.
- A follow up visioning meeting with the team has been scheduled.
- A/E firm to present schematic design package for review 1st week of March

Deferred Maintenance Schedule Update

1.	BEB Boiler and Temperature Control Replacement <i>Budget = \$525,000</i>	<i>Complete.</i>
2.	BEB Fan Terminal Units and piping replacement <i>Budget = \$600,000</i>	<i>Construction ongoing on 2nd floor.</i>
3.	BEB Smoke Evacuation Mechanical System Access Catwalk Replacement <i>Budget = \$7,500</i>	<i>Complete.</i>
4.	CLASB humidification boilers replacement for AHU-1, AHU-2, AHU-5 and AHU-7 <i>Budget = \$260,000</i>	<i>Construction ongoing.</i>
5.	Energy Center water cooled heating pump(s) replacement with air cooled pumps and piping reconfiguration <i>Budget = \$75,000</i>	<i>Project bid over budget. Review underway.</i>

6.	Storm Sewer Drain Cover Repairs <i>Budget = \$0</i>	<i>Complete.</i>
7.	CLASB 2 nd Floor Bridge to SCB Storefront Replacement <i>Budget = \$65,341; actuals to date = \$52,828</i>	<i>Complete.</i>
8.	MLB Storm Water Drainage and Pond Water Elevation Repairs <i>Budget = \$40,000</i>	<i>Engineering solutions are being re-evaluated.</i>
9.	GM Main Transformer Replacement <i>Budget = \$125,000</i>	<i>Engineering design work is underway.</i>
10.	OEB Sanitary Line and Manholes Rebuild <i>Budget = \$70,000</i>	<i>Project start awaiting weather.</i>
11.	Maintenance Garage Mechanical System Replacement <i>Budget = \$90,000</i>	<i>Bid Package being developed.</i>
12.	GMB 3 rd Floor Carpet and resilient flooring Replacement <i>Budget = \$75,000</i>	<i>Phase 1 complete. Phase 2 planning underway.</i>
13.	T&I Ceramics Lab Exhaust System Upgrades <i>Budget = \$11,000</i>	<i>Complete.</i>
14.	Campus Primary Electrical Service Line Conditioning <i>Budget = \$95,000</i>	<i>Engineering study is nearing completion.</i>
15.	MLB Main Boilers Replacement Project <i>Budget = \$200,000</i>	<i>Engineering design work is underway. Deferred to 2019.</i>
16.	MLB Firing Range Air-Handling Units Replacement <i>Budget = \$150,000</i>	<i>Engineering design work is underway. Deferred to 2019</i>
17.	SCB South Stair Ceramic Tile Replacement <i>Budget = \$40,000</i>	<i>Construction Documents complete.</i>
18.	Campus Wide Temperature Control System Panels Upgrades <i>Budget = \$115,000</i>	<i>Work has begun.</i>
19.	<i>Campus Wide Concrete Sidewalk Replacement</i> <i>Budget = \$75,000; actuals to date = \$72,617</i>	<i>Complete.</i>
20.	SCB South Stair Ceramic Tile Replacement <i>Budget = \$40,000</i>	<i>Construction Documents complete.</i>
21.	EC Tunnel Insulation Replacement <i>Budget = \$80,000</i>	<i>Bid Package being developed.</i>
22.	Bus Loop & Parking Lot 6 Replacement <i>Budget = \$950,000</i>	<i>Engineering & design work is underway</i>
23.	HFC Heat Exchanger Replacement <i>Budget = \$55,000</i>	<i>Bid Package being developed.</i>
24.	Parking Structure Waterproofing & Joint Repl. <i>Budget = \$225,000</i>	<i>Currently being bid.</i>
25.	SC 2 nd Floor HVAC Upgrades <i>Budget = \$180,000</i>	<i>On Hold for Phasing</i>

Campus Repair & Maintenance Projects Update

1.	SEMCOG Non-Motorized Pathway <i>Budget = \$80,000</i>	<i>Engineering design work is complete.</i>
2.	BEB HRM Emergency exit access and workstation and conference room modifications. <i>Budget = \$32,000;</i>	<i>Complete.</i>
3.	Nursing Simulation Lab & Skills Lab <i>Budget = \$250,000</i>	<i>Engineering design work is underway.</i>
4.	ML Lactation Room <i>Budget = \$9,000</i>	<i>Complete.</i>
5.	Student Activities, and Barnes & Noble Book Storage Room move and remodeling <i>Phase 1 Budget = \$92,600. Phase 2 Budget = \$157,400</i>	<i>Phase 1 under construction. Phase 2 bid documents developed.</i>
6.	ML 161 Green Room conversion to Music Appreciation Classroom <i>Budget = \$25,000</i>	<i>Complete.</i>
7.	Digital Video Lab Storage Expansion <i>Budget = \$18,000</i>	<i>Complete.</i>
8.	Campus Services Receiving Area and Breakroom <i>Budget = \$20,000</i>	<i>Complete.</i>
9.	SC304 Classroom conversion to office suite. <i>Budget = \$75,000</i>	<i>Construction Underway.</i>
10.	SRB Dock Shelter Replacement & Upgrade <i>Budget = \$10,000</i>	<i>Complete.</i>
11.	TI222 Classroom conversion to office suite. <i>Budget = \$35,000</i>	<i>Engineering complete.</i>
12.	Welding Lab Lighting Upgrade <i>Budget = \$40,000</i>	<i>Fixtures on order.</i>
13.	SC203 Rearrangement <i>Budget = \$40,000</i>	<i>Material on order.</i>

Construction Contracts issued in the past 30 days exceeding \$20,000

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| 1. Lord Aeck Sargent, ATC Programming and Schematic Design, | \$37,112 |
| 2. Flooring Technologies, GM 3rd Floor Carpet Replacement, | \$58,656.01 |
| 3. Hobbs + Black Associates, Nursing SIM/Teaching Lab Design, | \$38,800 |
| 4. Fontanesi & Kann, BEB FTU Controls Installation, | \$43,000 |