

Washtenaw Community College
Office of Facilities Management

FACILITIES DEVELOPMENT REPORT

Capital Projects Update

Campus Security System Upgrades

- New security camera system planning, deployment and layout work in MLB is complete.
- The materials list for the new cameras, NVRs, and other system components has been completed.
- The materials will be bid later this month; and all labor and installation work will be performed by Public Safety and Facilities Management staff.

During the next 30 days the material order will be out for bids.

Advanced Transportation Center Addition and Renovation Project

- The college completed the RFP process last month and the schematic design and programming professional services work has been awarded to Lord Aeck Sargent of Ann Arbor in the amount of \$37,112.00.
- The ad hoc program planning committee for the project has confirmed the number and type of instructional spaces required.
- The design team has received their purchase order and has begun to compile infrastructure data supplied by the college.
- A planning kick-off meeting is scheduled for next week.

During the next 30 days the design team will have all its infrastructure, existing documentation of the OEB and site plans and begin the programming and schematic design work.

Deferred Maintenance Schedule Update

1.	BEB Boiler and Temperature Control Replacement <i>Budget = \$525,000</i>	<i>Complete. Training in process.</i>
2.	BEB Fan Terminal Units and piping replacement <i>Budget = \$600,000</i>	<i>Construction has started on 2nd floor.</i>
3.	BEB Smoke Evacuation Mechanical System Access Catwalk Replacement <i>Budget = \$7,500</i>	<i>Complete</i>
4.	CLASB humidification boilers replacement for AHU-1, AHU-2, AHU-5 and AHU-7 <i>Budget = \$260,000</i>	<i>Construction has started.</i>
5.	Energy Center water cooled heating pump(s) replacement with air cooled pumps and piping reconfiguration <i>Budget = \$75,000</i>	<i>Project bid documents developed.</i>

6.	Storm Sewer Drain Cover Repairs <i>Budget = \$0</i>	<i>Combined w/ concrete replacement project.</i>
7.	CLASB 2 nd Floor Bridge to SCB Storefront Replacement <i>Budget = \$65,341; actuals to date = \$52,828</i>	<i>Complete</i>
8.	MLB Storm Water Drainage and Pond Water Elevation Repairs <i>Budget = \$40,000</i>	<i>Engineering solutions are being re-evaluated.</i>
9.	GM Main Transformer Replacement <i>Budget = \$75,000</i>	<i>Assessment complete. Replacement plan being developed.</i>
10.	OEB Sanitary Line and Manholes Rebuild <i>Budget = \$70,000</i>	<i>Project awaiting contractor award</i>
11.	Maintenance Garage Mechanical System Replacement <i>Budget = \$90,000</i>	<i>Mechanical engineering design work in progress</i>
12.	GMB 3 rd Floor Carpet and resilient flooring Replacement <i>Budget = \$75,000</i>	<i>Phase 1 complete.</i>
13.	T&I Ceramics Lab Exhaust System Upgrades <i>Budget = \$11,000</i>	<i>Complete</i>
14.	Campus Primary Electrical Service Line Conditioning <i>Budget = \$95,000</i>	<i>Engineering study is nearing completion</i>
15.	MLB Main Boilers Replacement Project <i>Budget = \$200,000</i>	<i>Engineering design work is underway.</i>
16.	MLB Firing Range Air-Handling Units Replacement <i>Budget = \$150,000</i>	<i>Engineering design work is underway.</i>
17.	SCB South Stair Ceramic Tile Replacement <i>Budget = \$40,000</i>	<i>Construction Documents complete</i>
18.	Campus Wide Temperature Control System Panels Upgrades <i>Budget = \$115,000</i>	<i>Siemens has submitted its proposal; and the project will be presented to the Board for Action.</i>
19.	<i>Campus Wide Concrete Paving and Sidewalk Replacement</i> <i>Budget = \$75,000; actuals to date = \$72,617</i>	<i>Complete</i>

Campus Repair & Maintenance Projects Update

1.	SEMCOG Non-Motorized Pathway <i>Budget = \$80,000</i>	<i>Engineering design work is nearing completion.</i>
2.	BEB HRM Emergency exit access and workstation and conference room modifications. <i>Budget = \$32,000;</i>	<i>Complete</i>
3.	Nursing Simulation Lab <i>Budget = \$250,000</i>	<i>Preliminary design is being re-worked for new location</i>
4.	ML Lactation Room <i>Budget = \$9,000</i>	<i>Complete</i>
5.	Student Activities, and Barnes & Noble Book Storage Room move and remodeling <i>Budget = \$175,000</i>	<i>Phase 1 under construction.</i>

6.	ML 161 Green Room conversion to Music Appreciation Classroom <i>Budget = \$25,000</i>	<i>Complete</i>
7.	Digital Video Lab Storage Expansion <i>Budget = \$18,000</i>	<i>Complete</i>
8.	Campus Services Receiving Area and Breakroom <i>Budget = \$20,000</i>	<i>Complete</i>
9.	SC304 Classroom conversion to office suite. <i>Budget = \$80,000</i>	<i>Engineering complete.</i>
10.	SRB Dock Shelter Replacement & Upgrade <i>Budget = \$10,000</i>	<i>Parts on order.</i>
11.	TI222 Classroom conversion to office suite. <i>Budget = \$35,000</i>	<i>Engineering complete.</i>

Construction Contracts issued in the past 30 days exceeding \$20,000

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| 1. | Great Lakes Ceiling and Carpentry, SC 1st Floor Reno Phase 1 | \$20,590 |
| 2. | John Darr Mechanical, SC 1st Floor Renovation Phase 1 Mechanical, | \$29,000 |
| 3. | Wiltse Electric Service, SC 1st Floor Renovation Phase 1 Electrical, | \$21,000 |
| 4. | Acoustic Ceiling & Partition, BE FTU Replacement Carpentry, | \$74,800 |
| 5. | Siemens Industry, BE FTU Replacement Controls, | \$73,116 |
| 6. | Tri-County Electric, BE FTU Replacement Electrical, | \$27,800 |